

IRREGULAR INFORMATION DISCLOSURE

**To: - The State Securities Commission of Vietnam;
- Hochiminh Stock Exchange.**

1. Organization Name: **DEO CA TRAFFIC INFRASTRUCTURE INVESTMENT JOINT STOCK COMPANY**
 - Stock code: HHV
 - Head Office Address: Km11+500, Southern Approach Road to Hai Van Tunnel, Hai Van Ward, Da Nang City, Vietnam.
 - Telephone: 0236 3730 574 Fax: 0236 3842 713
 - E-mail: info@hhv.com.vn Website: hhv.com.vn

2. Contents of information disclosure:

Deo Ca Traffic Infrastructure Investment Joint Stock Company hereby issues Official Letter No. 722/2026/HHV dated August 27, 2026, regarding the explanation of the fluctuations in profit after tax in the reviewed interim financial statements for the accounting period ended June 30, 2026.

(For detailed information, please refer to the attached Official Letter)

3. This information was published on the Company's website on August 27, 2026, as in the link: <https://hhv.com.vn/en/financial-report/2026>

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law./.

Attached documents:

- Official Letter No. 722/2026/HHV dated August 27, 2026 of HHV.

ORGANIZATION REPRESENTATIVE

Person authorized to disclose information

Chief Accountant



Le Cong Nghia



**DEO CA TRAFFIC INFRASTRUCTURE
INVESTMENT JOINT STOCK COMPANY**

No.: 722/2026/HHV

*Re: Explanation of the fluctuations in profit after
tax in the reviewed interim financial statements for
the accounting period ended June 30, 2026*

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

Da Nang City, August 27, 2026

**To: - State Securities Commission of Vietnam;
- Ho Chi Minh City Stock Exchange.**

Company Name: Deo Ca Traffic Infrastructure Investment Joint Stock Company

Head Office: Km11+500, Southern Approach Road to Hai Van Tunnel, Hai Van Ward, Da Nang City, Vietnam.

Business Registration Certificate No.: 0400101965, issued by the Department of Finance of Da Nang City, with the 39th amendment registered on July 30, 2026.

Stock code: HHV

Contents of the disclosed information: Reviewed interim separate and consolidated financial statements for the accounting period ended June 30, 2026 of Deo Ca Traffic Infrastructure Investment Joint Stock Company.

Pursuant to Clause 4, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the securities market, Deo Ca Traffic Infrastructure Investment Joint Stock Company ("***the Company***" / "***HHV***") hereby explains the fluctuations in profit after corporate income tax for the reviewed accounting period from January 1, 2026 to June 30, 2026 compared to the reviewed financial statements for the corresponding period of the previous year, as follows:

1. Separate Business Performance

Unit: VND

Separate Financial Statements	6M 2026	6M 2025	Fluctuations	
			Value	Percentage
Revenue	903,118,809,859	794,786,712,649	108,332,097,210	13.6%
Profit after tax	138,569,009,746	113,910,477,565	24,658,532,181	21.6%

In the first six months of 2026, separate profit after tax of the Company reached VND 138.6 billion, up VND 24.7 billion (+21.6%) compared to the corresponding period of 2025. Profit after tax recorded growth attributable to the following factors:

- Revenue in the first six months of 2026 reached VND 903.1 billion, up VND 108.3 billion (+13.6%) compared to the corresponding period of 2025. In which:
 - + Revenue from construction and installation activities reached VND 584.2 billion, up VND 60.1 billion (+11.5%) compared to the corresponding period of 2025, mainly driven by construction and installation activities under the Dong Dang – Tra Linh Expressway project, Quang Ngai – Hoai Nhon Expressway project, Quy Nhon – Chi Thanh Expressway project, and Ho Chi Minh City – Trung Luong – My Thuan Expressway project.
 - + Revenue from tunnel and road maintenance activities reached VND 267.3 billion, up VND 59.8 billion (+28.8%) compared to the corresponding period of 2025.
- Gross profit reached VND 184.3 billion, up VND 44.2 billion (+31.6%) compared to the corresponding period of 2025, supported by the positive and simultaneous contributions from the two key business segments of construction and installation, and tunnel and road maintenance activities.
- The remaining indicators in the separate business performance did not experience significant fluctuations and did not affect the profit results of the separate financial statements.

2. Consolidated Business Performance

Unit: VND

Consolidated Financial Statements	6M 2026	6M 2025	Fluctuations	
			Value	Percentage
Revenue	1,877,233,713,820	1,682,077,162,580	195,156,551,240	11.6%
Profit after tax	389,157,817,195	324,386,577,783	64,771,239,412	20.0%

Similarly to the separate business performance, profit after tax under the consolidated financial statements also recorded corresponding growth. In the first six months of 2026, consolidated profit after tax reached VND 389.2 billion, up VND 64.8 billion (+20%) compared to the corresponding period of 2025. Consolidated profit after tax recorded growth attributable to the following factors:

- Revenue in the first six months of 2026 reached VND 1,877.2 billion, up VND 195.2 billion (+11.6%) compared to the corresponding period of 2025. In which:
 - + Revenue from BOT toll collection activities reached VND 1,246.6 billion, up VND 179.7 billion (+16.8%) compared to the corresponding period of 2025, mainly driven by the increase in traffic volume on key routes such as the Bac Giang – Lang Son Expressway and the toll collection systems of the Deo Ca Tunnel, An Dan and Bac Hai Van toll stations, among others.



- + Revenue from construction and installation activities reached VND 517.3 billion, slightly decreasing by VND 6.8 billion (-1.3%) compared to the corresponding period of 2025.
- Gross profit reached VND 954.4 billion, up VND 181 billion (+23.4%) compared to the corresponding period of 2025, mainly supported by the increased contribution from BOT toll collection activities, which have stable profit margins. In addition, although revenue from construction and installation activities slightly decreased compared to the corresponding period of the previous year, supported by effective management and cost-saving measures, gross profit from construction and installation activities still increased by VND 38.7 billion.
- The remaining indicators in the consolidated business performance did not experience significant fluctuations and did not significantly affect the profit results of the consolidated financial statements.

Taking into account all of the above factors, the consolidated business performance for the accounting period from January 1, 2026 to June 30, 2026 continued to demonstrate the effective synergy between construction capacity and the operation and management of transportation infrastructure across the entire system. This profit growth was supported by the shift in the revenue structure toward business segments with stable profit margins and the ability to optimize financial costs relative to the growth in operational scale.

The full reviewed separate and consolidated financial statements for the accounting period from January 1, 2026 to June 30, 2026 of Deo Ca Traffic Infrastructure Investment Joint Stock Company are available on the Company's website at: <http://hhv.com.vn>.

We hereby commit that the information disclosed above is accurate and take full responsibility for the contents of the disclosed information./.

Recipients:

- *As above;*
- *BOD, BOS (for reporting);*
- *Archived: Administration Department.*

GENERAL DIRECTOR

(Signed and Sealed)

NGO TRUONG NAM

