

No.: 36/2026/CBTT-HHV

Da Nang, April 29, 2026

IRREGULAR INFORMATION DISCLOSURE

**To: - The State Securities Commission of Vietnam;
- Hochiminh Stock Exchange.**

1. Organization Name: DEO CA TRAFFIC INFRASTRUCTURE INVESTMENT JOINT STOCK COMPANY

- Stock code: HHV
- Head Office Address: Km11+500, Southern Approach Road to Hai Van Tunnel, Hai Van Ward, Da Nang City, Vietnam.
- Telephone: 0236 3730 574 Fax: 0236 3842 713
- E-mail: info@hhv.com.vn Website: <https://hhv.com.vn>

2. Contents of information disclosure:

Deo Ca Traffic Infrastructure Investment Joint Stock Company hereby issues Official Letter No. 300/2026/HHV dated April 29, 2026, regarding the explanation of the fluctuation in the profit after-tax in the Consolidated Financial Statements for the first quarter of 2026 of the Company.

(For detailed information, please refer to the attached Official Letter)

3. This information was published on the Company's website on April 29, 2026, as in the link: <https://hhv.com.vn/en/financial-report/2026>

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law./.

Attached documents:

- Official Letter No. 300/2026/HHV dated April 29, 2026 of HHV.

ORGANIZATION REPRESENTATIVE

Person authorized to disclose information

Chief Accountant



Le Cong Nghia

**DEO CA TRAFFIC INFRASTRUCTURE
INVESTMENT JOINT STOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No: 300/2026/HHV

Da Nang, April 29, 2026

*Explanation of the fluctuation in the profit after-tax in
the Consolidated Financial Statements for Q1/2026*

**To: - The State Securities Commission of Vietnam;
- Ho Chi Minh City Stock Exchange.**

Company's name: **Deo Ca Traffic Infrastructure Investment Joint Stock Company**

Head office Address: Km11 + 500, Southern Approach Road to Hai Van Tunnel, Hai Van Ward, Da Nang City, Vietnam.

Business Registration Certificate Number: 0400101965 issued by Da Nang Department of Finance, with the 38th amendment dated March 24th, 2026.

Stock Code: **HHV**

The content of the disclosed information: The Consolidated Financial Statements for Q1/2026 of Deo Ca Traffic Infrastructure Investment Joint Stock Company.

Pursuant to Clause 4, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidance on information disclosure in the securities market, Deo Ca Traffic Infrastructure Investment Joint Stock Company ("**the Company**"/"**HHV**") hereby provides an explanation regarding the fluctuation in profit after-tax in the Consolidated Financial Statements for Q1/2026 compared to the same period of the previous year, as follows:

Unit: VND

Consolidated FS	Q1/2025	Q1/2026	Change	
			Value	Percentage
Revenue	735,015,629,632	906,967,141,844	171,951,512,212	23.39%
Net Income	172,967,606,188	217,338,601,615	44,370,995,427	25.65%

Profit after tax in Q1/2026 increased by VND 44.37 billion (+25.65%) compared to the same period of 2025, primarily attributable to the following factors:

- Consolidated revenue in Q1/2026 reached VND 906.97 billion, up 23.39% compared to the same period of 2025, including:
 - + BOT toll revenue reached VND 656.5 billion, an increase of VND 130.47 billion (+24.8%), mainly driven by higher traffic volumes on key corridors such as the Bac Giang – Lang Son Expressway and toll stations including Deo Ca Tunnel, An Dan, Bac Hai Van, etc

- + Construction revenue reached VND 205.54 billion, up VND 39.9 billion (+24.09%), primarily contributed by projects such as Dong Dang – Tra Linh, Quang Ngai – Hoai Nhon, and Quy Nhon – Chi Thanh expressways.
- Gross profit in Q1/2026 reached VND 513.47 billion, increasing by VND 127.31 billion (+32.97%), mainly due to a higher contribution from BOT toll operations, which maintain relatively stable profit margins.
- Financial expenses in Q1/2026 increased by VND 58.77 billion (+26.64%) compared to the same period, mainly due to higher interest expenses, reflecting both the expansion of outstanding borrowings and increases in market interest rates.
- Other items in the financial statements did not experience significant fluctuations and had no material impact on the Company's overall profit performance.

Overall, profit after tax in Q1/2026 recorded growth compared to the same period, primarily driven by the increase in gross profit and improved efficiency of core operations, notwithstanding the countervailing impact of higher financial expenses.

The full version of the Company's Consolidated Financial Statements for Q1/2026 is available on its website at: <http://hhv.com.vn>

We hereby certify that the information disclosed above is true and accurate, and we assume full responsibility for the contents of this disclosure./.

Recipients:

- As above;
- BOD, BOS (for reporting);
- Archived: Clerical Department.



GENERAL DIRECTOR

Ngo Truong Nam