

IRREGULAR INFORMATION DISCLOSURE

**To: - The State Securities Commission of Vietnam;
- Hochiminh Stock Exchange.**

1. Organization Name: DEO CA TRAFFIC INFRASTRUCTURE INVESTMENT JOINT STOCK COMPANY

- Stock code: HHV
- Head Office Address: Km11+500, South leading route of Hai Van tunnel, Hai Van Ward, Da Nang City, Vietnam.
- Telephone: 0236 3730 574 Fax: 0236 3842 713
- E-mail: info@hhv.com.vn Website: hhv.com.vn

2. Contents of information disclosure:

Deo Ca Traffic Infrastructure Investment Joint Stock Company issues Official Letter No. 755/2025/HHV dated August 25, 2025, regarding the explanation of fluctuations in profit after tax in the reviewed interim Financial Reports of the Company for the 6-month period ended June 30, 2025.

(For detailed information, please refer to the attached Official Letter)

3. This information was published on the Company's website on August 25, 2025, as in the link: <https://hhv.com.vn/en/financial-report/2025>

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law./.

Attached documents:

- Official Letter No. 755/2025/HHV dated August 25, 2025 of HHV.

ORGANIZATION REPRESENTATIVE

Person authorized to disclose information

Chief Accountant



Le Cong Nghia

**DEO CA TRAFFIC INFRASTRUCTURE
INVESTMENT JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No: 755/2025/HHV

Da Nang, August 25th, 2025

*Re: Explanation of fluctuations in post-tax
profit in the interim financial statements for the
six-month period ended June 30th, 2025*

To:

- The State Securities Commission of Vietnam;
- Ho Chi Minh City Stock Exchange.

**Company Name: Deo Ca Traffic Infrastructure Investment Joint Stock
Company**

Head Office : Km11 + 500, Southern approach road to Hai Van Tunnel, Hai Van
Ward, Da Nang City

Business Registration Certificate No.: 0400101965

Stock Code: HHV

Disclosed Information: The separate and consolidated interim financial statements
for the first half of 2025 of Deo Ca Traffic Infrastructure Investment Joint Stock Company.

Pursuant to Clause 4, Article 14 of Circular No. 96/2020/TT-BTC dated November
16, 2020 of the Ministry of Finance guiding information disclosure on the securities market,
Deo Ca Traffic Infrastructure Investment Joint Stock Company ("***the Company***") ("***HHV***")
would like to provide an explanation of the fluctuations in post-tax profit in the interim
business performance report for the six-month period ended June 30, 2025, compared to
the same period in the previous year as follows:

1. Separate Income Statement:

Unit: VND

Indicator	6 months ended 30/06/2025	6 months ended 30/06/2024	Changes	
			Value	Percentage
Revenue	794,786,712,649	696,054,996,641	98,731,716,008	14.18%
Profit after tax	113,910,477,565	81,261,526,144	32,648,951,421	40.18%

By the end of the first six months of 2025, the Company recorded separate post-tax
profit of VND 113.91 billion, up over 40% (+VND 32.64 billion) compared to the same
period last year. The growth in post-tax profit was attributed to: (1) Revenue in the first half
of the year reached more than VND 794 billion, up 14.18% year-over-year (YoY), mainly
from construction activities which contributed 66% of total revenue, up 3.6% YoY. This
increase was driven by the implementation of major projects such as: Dong Dang - Tra Linh
Expressway, Quang Ngai - Hoai Nhon Expressway, Binh Dinh Coastal Road Project, etc.

Revenue from the operation and management of tunnels, roads, and toll stations reached VND 224.3 billion, up over 34% YoY and contributing more than 28% of total revenue for the first half of 2025. This growth was due to new O&M packages coming into operation, including the Tam Diep - Thung Thi - Truong Vinh Expressway (operational from August 19, 2024), and the Cam Lam - Vinh Hao Expressway (operational from May 2024); (2) Financial income reached VND 35.7 billion, increasing significantly by 118% YoY, mainly due to profit sharing from business cooperation contracts and received dividends.

2. Consolidated Income Statement:

Unit: VND

Indicator	6 months ended 30/06/2025	6 months ended 30/06/2024	Changes	
			Value	Percentage
Revenue	1,682,077,162,580	1,503,593,462,861	178,483,699,719	11.87%
Profit after tax	324,386,577,783	243,977,883,592	80,408,694,191	32.96%

Similar to the separate results, the consolidated business results of the Company in the first six months of 2025 also recorded impressive growth. Post-tax profit for the period reached VND 324.4 billion, increasing by 32.96% YoY and achieving 58.44% of the annual plan. This growth in performance was partially driven by increased business revenue and operating cost optimization (cost-to-revenue ratio decreased from 84.46% to 82.84%). Additionally, at the end of 2024, HHV acquired its investment in the Cam Lam – Vinh Hao Expressway project (an associate company) and began consolidating the financial results of this entity from Q4/2024. As a result, in the first half of 2025, financial income and profit from associates increased significantly by 63% compared to the same period in 2024.

The full versions of the separate and consolidated interim financial statements for the first half of 2025 of Deo Ca Traffic Infrastructure Investment Joint Stock Company are publicly available on the Company's website: <http://hhv.com.vn>

The Company hereby certifies that all disclosed information above is true and takes full responsibility for the accuracy of the disclosed content./.

Recipients:

- As stated above;
- Board of Directors, Supervisory Board (for reporting);
- Archive: Office.



Ngô Trung Nam