

IRREGULAR INFORMATION DISCLOSURE

To: - The State Securities Commission of Vietnam
- Ho Chi Minh City Stock Exchange

- 1. Organization Name: DEO CA TRAFFIC INFRASTRUCTURE INVESTMENT JOINT STOCK COMPANY**
 - Stock code: HHV
 - Head Office Address: Km11+500, South leading route of Hai Van tunnel, Hoa Hiep Bac Ward, Lien Chieu District, Da Nang city, Vietnam
 - Telephone: 0236 3730 574 Fax: 0236 3842 713
 - E-mail: info@hhv.com.vn Website: hhv.com.vn

2. Contents of information disclosure:

Deo Ca Traffic Infrastructure Investment Joint Stock Company issued the Official Letter No. 324/2025/HHV dated March 29th, 2025, regarding the explanation of fluctuations in the profit after-tax in the 2024 Audited Financial Statements for the year 2024 of the Company, which ended on December 31st, 2024.

(Detailed information is provided in the attached Official Document)

- 3. This information was published on the Company's website on March 29th, 2025, as in the link: <https://hhv.com.vn/en/financial-report/2024>**

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law. /.

Attached documents:

- *The Official Document No. 324/2025/HHV dated March 29th, 2025, of HHV.*

ORGANIZATION REPRESENTATIVE
Person authorized to disclose information
Chief Accountant



Nguyen Van An

**DEO CA TRAFFIC INFRASTRUCTURE
INVESTMENT JOINT STOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No: 324/2025/HHV

*Explanation of the fluctuation in the profit after-
tax in the 2024 Audited Financial Statements*

Da Nang, March 29, 2025

To: - The State Securities Commission of Vietnam;
- Ho Chi Minh City Stock Exchange.

Company's name: **Deo Ca Traffic Infrastructure Investment JSC**

Head office Address: Km11 + 500, Southern Approach Road to Hai Van Tunnel, Hoa Hiep Bac Ward, Lien Chieu District, Da Nang City

Business Registration Certificate Number: 0400101965

Stock Code: **HHV**

The content of the disclosed information: The audited separated and consolidated financial statements for the year 2024 of Deo Ca Traffic Infrastructure Investment Joint Stock Company.

Pursuant to Clause 4, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidance on information disclosure in the securities market, Deo Ca Traffic Infrastructure Investment Joint Stock Company ("*the Company*"/"*HHV*") hereby provides an explanation regarding the fluctuation in profit after-tax in the Audited separated and consolidated financial statements for the year 2024 compared to the same period of the previous year, as follows:

Unit: VND

Separated Financial statements	2023	2024	Volatility	
			Value	Proportion
Revenue	1,465,515,257,075	1,733,040,502,322	267,525,245,247	18.25%
Net Income	173,917,230,009	197,451,166,791	23,533,936,782	13.53%

At the end of 2024, the Company's individual revenue reached VND 1,733 billion, an increase of 18.25% compared to 2023. The Company's main activities, such as tunnel maintenance, toll station operation management, and construction, all recorded revenue growth compared to the same period. Additionally, financial revenue in 2024 reached VND 54.56 billion, an increase of 151% compared to previous year. In line with the revenue growth, the separated net profit after tax in 2024 also increased by more than 13% compared to the same period, reaching VND 197.45 billion.

Unit: VND

Consolidated Financial Statement	2023	2024	Volatility	
			Value	Proportion
Revenue	2,685,542,239,251	3,308,251,591,277	622,709,352,026	23.19%
Net Income	364,457,217,861	495,104,828,065	130,647,610,204	35.85%

In 2024, the Company's consolidated revenue reached over VND 3,308 billion, an increase of 23.19% compared to 2023. The Company's main activities all recorded revenue growth, specifically: (i) toll revenue increased by 21.4%; (ii) revenue from tunnel and bridge maintenance and operation management increased by 125%, thanks to the Company taking over the management of new projects such as Cam Lam Vinh Hao, Tam Diep Tunnel, etc.; (iii) construction revenue increased by 9.98%; (iv) financial revenue reached VND 47.99 billion, an increase of 86.6% compared to the same period. Accordingly, the consolidated net profit after tax in 2024 also increased by more than 35% compared to 2023, reaching VND 495.1 billion.

The audited individual and consolidated financial statements for the year 2024 of Deo Ca Traffic Infrastructure Investment Joint Stock Company has been published on the website: (<http://hhv.com.vn>).

We hereby certify that the disclosed information is truthful, transparent and take full responsibility for the content of the disclosed information.

Recipients:

- As above;
- BOD, BOS (for reporting);
- Archived: Clerical Department.

GENERAL DIRECTOR



Nguyen Quang Huy

